

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$1,043.42	6	0.00	\$1,043.42	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,399.10	\$1,591.38	2	3,727.10	\$2,354.62	2	\$0.00	0.00%
Residential Home Energy Services - Measures	20,927.40	\$22,393.44	25	63,213.80	\$77,816.58	66	\$1,295,573.91	6.01%
Residential Home Energy Services - RCS	0.00	\$5,180.00	23	0.00	\$10,870.00	52	\$166,424.73	6.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	640.00	\$404.50	2	15,188.80	\$10,542.50	17	\$0.00	0.00%
Residential Consumer Products	2,258.00	\$750.00	3	8,657.60	\$1,606.50	18	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,328.36	2	0.00	\$7,316.11	10	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,224.50</b>	<b>\$32,691.10</b>	<b>63.00</b>	<b>90,787.30</b>	<b>\$111,549.73</b>	<b>171</b>	<b>\$1,461,998.64</b>	
<b>Res % of Total</b>	<b>82.51%</b>	<b>75.13%</b>	<b>85.14%</b>	<b>30.34%</b>	<b>41.56%</b>	<b>62.18%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	3,874.20	\$8,084.97	6	3,987.20	\$8,540.97	8	\$256,714.28	3.33%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	166,532.30	\$138,043.10	85	\$0.00	0.00%
<b>LI Subtotal</b>	<b>3,874.20</b>	<b>\$8,084.97</b>	<b>6.00</b>	<b>170,519.50</b>	<b>\$146,584.07</b>	<b>93</b>	<b>\$256,714.28</b>	
<b>LI % of Total</b>	<b>12.19%</b>	<b>18.58%</b>	<b>8.11%</b>	<b>56.98%</b>	<b>54.62%</b>	<b>33.82%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$176,276.06	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	1,685.32	\$2,736.80	5	6,906.02	\$4,585.88	6	\$498,714.98	0.92%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	31,036.46	\$5,660.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,685.32</b>	<b>\$2,736.80</b>	<b>5.00</b>	<b>37,942.48</b>	<b>\$10,245.88</b>	<b>11</b>	<b>\$674,991.04</b>	
<b>C&amp;I % of Total</b>	<b>5.30%</b>	<b>6.29%</b>	<b>6.76%</b>	<b>12.68%</b>	<b>3.82%</b>	<b>4.00%</b>	<b>28.20%</b>	
<b>Total</b>	<b>31,784.02</b>	<b>\$43,512.87</b>	<b>74</b>	<b>299,249.28</b>	<b>\$268,379.68</b>	<b>275</b>	<b>\$2,393,703.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.